

H&S Measure Matrix			
Double Click To Open For Editing			
Cells This Shade Auto-Calculate			
Measure	Average Cost	Frequency Installed/Completed	Auto-Calculated Average Cost
HS ASHRAE Fan	\$486.05	78.1%	\$379.61
HS Furnace/Boiler	\$2,142.35	9.0%	\$192.81
HS CO Alarms	\$143.05	80.9%	\$115.73
HS Smoke Alarms	\$43.29	56.6%	\$24.50
HS Dryer Vent Repair/Installation	\$57.07	34.1%	\$19.46
HS Vapor Barrier	\$329.64	30.3%	\$99.88
HS Combustion Appliance Repair	\$212.43	29.6%	\$62.88
HS Water Heater	\$1,983.55	12.8%	\$253.89
HS Other	\$10.35	97.1%	\$10.05
	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
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	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
	\$0.00	0.0%	\$0.00
Total Average H&S Cost Per Unit			\$1,158.81
Enter Estimated Production (Annual File: IV.2 WAP Production Schedule)			506
Enter Estimated Program Operations Budget (Annual File - Budget)			\$3,782,030.00
H&S Budget (Total Average H&S Cost Per Units * Estimated Production)			\$586,358.60
Suggested H&S Budget Request			15.504%