



Wildly Important Goals

The Colorado Energy Office has identified several wildly important goals (WIGs) for FY 2021-22 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2021-22 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the Department's Performance Plan, which may be accessed [here](#).

WIG 1: Greenhouse Gas Roadmap Implementation

By June 30th, 2022, Colorado Energy Office will lead the state to take action on 90% of Near Term Actions articulated in the State's Greenhouse Gas (GHG) Roadmap published January 14th 2021, including State Agency Actions, proposed Legislation, and participation in the Public Utility Commission, Air Quality Control Commission, Transportation Commission and Colorado Oil and Gas Conservation Commission rulemaking processes through Spring 2022.

FY 2021-22 Goal: By June 30th, 2022, Colorado Energy Office will lead the state to take action on 90% of Near Term Actions articulated in the State's Greenhouse Gas (GHG) Roadmap for Fall 2020 through Spring 2022, including State Agency Actions, proposed Legislation, and participation in the Public Utilities Commission, Air Quality Control Commission and Colorado Oil and Gas Conservation Commission rulemaking processes.

WIG 2: Renewable Energy

FY 2021-22 Goal: The Colorado Energy Office will intervene in at least 5 Public Utility Commission (PUC) Electric Resource Plans or Clean Energy Plans by June 30, 2022 to advocate for the growth of renewable energy and maximize emissions reductions by at least 80%, while maintaining affordability and reliability.

WIG 3: Electric Vehicle Registrations

Increase the number registration of new light duty electric vehicles (EVs) from 9,251 in FY 2019- 20 to 44,000 by June 30, 2023.

FY 2021-22 Goal: Increase the annual number of newly registered light duty electric vehicles (EVs) from 13,500 on June 30, 2021 to 16,243 by June 30, 2022.

WIG 4: Energy Retrofits Project Implementation

Increase the number of projects implemented from CEO and partnered programs from 2,035 in FY2017-18 to 2,750 by 2023.

FY2020-21 Goal: In an effort to reduce energy use in the built environment, which includes homes and buildings, the Colorado Energy Office will increase the number of projects implemented by the Colorado Energy Office and partnered programs from 2,156 completed in FY 2020-21 to 2,667 by June 30, 2022.



Colorado Energy Office FY 22 Annual Performance Report (November 2022)

Performance Outcomes

	Goal	YTD	Q1	Jul	Aug	Sept	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	Apr	May	Jun
By June 30th, 2022, Colorado Energy Office will lead the state to take action on 90% of Near Term Actions articulated in the State's Greenhouse Gas (GHG) Roadmap published January 14th 2021, including State Agency Actions, proposed Legislation, and participation in the Public Utility Commission, Air Quality Control Commission, Transportation Commission and Colorado Oil and Gas Conservation Commission rulemaking processes through Spring 2022.	90%	90%	93%	Reported Quarterly			91%	Reported Quarterly			90%	Reported Quarterly			90%	Reported Quarterly		
Complete 3 AQCC or Transportation Commission rulemakings (e.g. Transportation emission rules; Industrial energy and emissions audits; Rules, Oil and gas emission reduction rules; Structures/building emission reduction rules) identified in near term action plan by June 30, 2022.	3	3	0	0	0	0	3	0	1	2	0	0	0	0	0			
Conduct 5 listening tour "stops" by June 30th, 2022 across Colorado to better understand community concerns about climate change and share information about how the energy transition can benefit these communities by improving public health and creating jobs.	5	9	0	Reported Quarterly				Reported Quarterly				Reported Quarterly			9	Reported Quarterly		
Submit task force report on Carbon Capture, Utilization and Storage (CCUS) by June 30th, 2022.	100%	100%	10%	10%	25%	75%	25%	50%	75%	100%	100%			0%				
Complete 3 studies (Electric Vehicle Equity Plan, Clean Trucking Analysis, Natural and Working Lands Pathways Analysis) identified in near term action plan by June 30, 2022.	3	6	0	0	0	0	1	1	0	0	4	2	1	1	1	0	1	



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	Goal	YTD	Q1	Jul	Aug	Sept	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	Apr	May	Jun
The Colorado Energy Office will intervene in at least 5 Public Utility Commission (PUC) Electric Resource Plans or Clean Energy Plans by June 30, 2022 to advocate for the growth of renewable energy and maximize emissions reductions by at least 80%, while maintaining affordability and reliability.	5	9	2	Reported Quarterly			0	Reported Quarterly			2	Reported Quarterly			5			
By June 30, 2022, CEO will file testimony in at least 2 electric resource plan proceedings that advocate for (or model) earlier retirement of coal-fired power plants, minimize the use of natural gas, and maximize renewable energy to exceed the sector-wide emissions reduction goal of 80% by 2030.	2	3	0	0			3	0				0			0%			
Colorado Energy Office will increase the number of new light duty electric vehicle (EV) registrations from 13,500 as of June 30th, 2021 to 16,243 by June 30th, 2022.	16,243	23,582	3,669	Reported Quarterly			7,564	Reported Quarterly			5,104	Reported Quarterly			7,245	Reported Quarterly		
Install 278 L2 and DCFC charging stations across the state through all of CEO's infrastructure grant programs by June 30, 2022.	278	178	37	15	6	16	51	10	22	19	23	11	5	7	67	29	26	12
Conduct 60 electric vehicle outreach events across the state through ReCharge Colorado by end June 30, 2022.	60	107	25	2	6	17	32	19	8	5	10	3	4	3	40	18	9	13
Increase the number of EVs across all State fleets from 236 on June 30, 2021 to 310 on June 30, 2022	310	400	235	Reported Quarterly			156	Reported Quarterly			9	Reported Quarterly				Reported Quarterly		
The Community Access Enterprise will publicly share a 10 year plan that details how the enterprise will execute its business purpose during fiscal years 2022-2032, and estimates the funding needed to implement the plan by June 30, 2022.	100%	100%	0	Reported Quarterly			0	Reported Quarterly			1	Reported Quarterly			1	Reported Quarterly		



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	Goal	YTD	Q1	Jul	Aug	Sept	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4	Apr	May	Jun
In an effort to reduce energy use in the built environment, which includes homes and buildings, Colorado Energy Office will increase the number of projects implemented by the Colorado Energy Office and partnered programs from 2,156 (FY 2021 total) to 2,667 by June 30, 2022.	2,645	2,676	828	440	144	244	453	170	128	155	571	177	156	238	824	197	233	394
Increase estimated energy savings for the Weatherization Assistance Program from 22MMBtu per home per year to 23.8MMBtu per home per year by June 30, 2022.	23.8	29.7	25.7	27.2	34.7	18.2	38.4	34.3	49.3	34.8	36.1	38.3	40.2	32.0	31.9	31.2	34.0	31.2
Maintain average overall customer satisfaction rating of 4 or above for surveyed clients of the Weatherization Assistance Program.	4.0	4.5	4.6	Reported Quarterly			4.5	Reported Quarterly			4.5	Reported Quarterly			4.5	Reported Quarterly		
Complete 2 case studies; one study on beneficial electrification in the Weatherization Assistance Program and one study on beneficial electrification in the Energy Performance Contracting by June 30th, 2022.	2	11	0	Reported Quarterly			0	Reported Quarterly			2	Reported Quarterly			9	Reported Quarterly		
Utilize the Cannabis Energy Utilization Advisory Committee of industry stakeholders to create a state plan that creates short and long term resource management recommendations for the sector, expands outreach and educational opportunities for growers, and increases voluntary reporting by June 30, 2022.	100%	80%	40%	5%	10%	25%	65%	45%	55%	65%	80%	80%			20%			20%